

## Energy Efficiency Program Activity by Town

Town Name: DENNIS  
 Program Period: 2022  
 Current Dates: 5/1/2022 - 5/31/2022  
 Cumulative Dates: 1/1/2022 - 5/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	17,829.04	\$10,642.50	7	19,651.56	\$15,188.00	15	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$1,788.60	12	928.00	\$5,528.60	28	\$788,176.88	0.70%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,949.47	12	0.00	\$2,949.47	12	\$106,892.65	2.76%
<b>A2c - Residential Retail</b>	26,576.84	\$78,246.00	117	85,403.84	\$143,554.87	236	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$30,370.43	40	0.00	\$109,756.35	67	\$0.00	0.00%
<b>Res Subtotal</b>	<b>44,405.88</b>	<b>\$123,997.00</b>	<b>188.00</b>	<b>105,983.40</b>	<b>\$276,977.29</b>	<b>358</b>	<b>\$895,069.53</b>	
<b>Res % of Total</b>	<b>63.50%</b>	<b>73.64%</b>	<b>96.41%</b>	<b>39.90%</b>	<b>76.24%</b>	<b>88.83%</b>	<b>47.45%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	10,837.12	\$21,647.25	4	22,943.12	\$35,446.45	19	\$298,261.70	11.88%
<b>IE Subtotal</b>	<b>10,837.12</b>	<b>\$21,647.25</b>	<b>4.00</b>	<b>22,943.12</b>	<b>\$35,446.45</b>	<b>19</b>	<b>\$298,261.70</b>	
<b>IE % of Total</b>	<b>15.50%</b>	<b>12.86%</b>	<b>2.05%</b>	<b>8.64%</b>	<b>9.76%</b>	<b>4.71%</b>	<b>15.81%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$658.25	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	14,692.18	\$22,749.65	3	22,621.54	\$32,784.81	16	\$692,908.21	4.73%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	114,073.96	\$17,445.00	9	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>14,692.18</b>	<b>\$22,749.65</b>	<b>3.00</b>	<b>136,695.50</b>	<b>\$50,888.06</b>	<b>26</b>	<b>\$692,908.21</b>	
<b>C&amp;I % of Total</b>	<b>21.01%</b>	<b>13.51%</b>	<b>1.54%</b>	<b>51.46%</b>	<b>14.01%</b>	<b>6.45%</b>	<b>36.73%</b>	
<b>Total</b>	<b>69,935.18</b>	<b>\$168,393.90</b>	<b>195</b>	<b>265,622.03</b>	<b>\$363,311.80</b>	<b>403</b>	<b>\$1,886,239.44</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.